Document and entity information

| | Mar 2024 | Dec 2023 |
|--|------------|----------------------------|
| mpany information | | |
| Company information | | |
| FASF member mark | | true |
| Document name | | 第3四半期決算短信 〔日本基準〕(連結 |
| Filing date | | 2024-02-02 |
| Company name | | CORONA CORPORATION |
| Stock exchange listings | | |
| Tokyo | | true |
| Tokyo Prime | | - |
| Tokyo Standard | | true |
| Tokyo Growth | | - |
| Tokyo 1st section | | - |
| Tokyo 2nd section | | - |
| Tokyo Mothers | | - |
| Tokyo JASDAQ | | - |
| Tokyo PRO Market | | - |
| Tokyo Others | | - |
| Nagoya | | - |
| Nagoya Premire | | - |
| Nagoya Main | | - |
| Nagoya Next | | - |
| Nagoya Others | | - |
| Sapporo | | - |
| Sapporo | | - |
| Sapporo Ambitious | | - |
| Sapporo Others | | - |
| Fukuoka | | - |
| Fukuoka | | - |
| Fukuoka Q-Board | | - |
| Fukuoka Others | | - |
| Phoenix | | - |
| Japan Securities Dealers Association | | - |
| Securities code | | 590 |
| URL | | https://www.coron o.jp/ |
| Business category | | |
| General Business | true | |
| Specific Business | - | |
| Fiscal Year End | 2024-03-31 | |
| Quarterly period | | |
| Representative | | |
| Title | | 代表取締役社長 |
| Name | | 大桃 満 |
| Inquiries | | |
| Title | | 執行役員経理部長 情報システム部担 |
| Name | | 五十嵐 義夫 |
| Tel | | 0256-32-2111 |
| Other | | |
| Quarterly statement filing date (as planned) | | 2024-02-09 |
| Dividend payable date (as planned) | | - |
| Supplemental material of quarterly results | | - |
| Way of getting | | - |
| Convening briefing of quarterly results | | - |
| Target for briefing of quarterly results | | - |
| Note to fraction processing method | | (百万円未満切捨て |

Business Results-Quarterly operating results

(in millions of yens)

| (IT TIMESTO S. YOTO) | | |
|--|----------|----------|
| | Dec 2023 | Dec 2022 |
| Quarterly operating results | | |
| Quarterly operating results | | |
| Consolidated operating results | | |
| Consolidated income statements information | | |
| Net sales | | |
| Net sales | 67,352 | 69,508 |
| % change | -3.1 | 7.7 |
| Operating profit | | |
| Operating profit | 2,472 | 2,965 |
| % change | -16.6 | 51.9 |
| Ordinary profit | | |
| Ordinary profit | 2,822 | 3,280 |
| % change | -13.9 | 47.0 |
| Profit attributable to owners of parent | | |
| Profit attributable to owners of parent | 2,045 | 2,319 |
| % change | -11.8 | 46.8 |
| Note to consolidated income statements information | | |
| Comprehensive income | | |
| Comprehensive income | 2,612 | 2,035 |
| Change in comprehensive income | 28.3 | 39.6 |
| Other consolidated operating results | | |
| Basic earnings per share (Yen) | 70.07 | 79.53 |
| Diluted earnings per share (Yen) | - | - |

Business Results-Quarterly financial positions

(in millions of yens)

| (iii minerie er yene) | | |
|--|----------|----------|
| | Dec 2023 | Mar 2023 |
| Quarterly financial positions | | |
| Quarterly financial positions | | |
| Consolidated financial positions | | |
| Total assets | 105,877 | 102,158 |
| Net assets | 74,689 | 72,899 |
| Capital adequacy ratio (%) | 70.5 | 71.4 |
| Note to consolidated financial positions | | |
| Owner's equity | 74,689 | 72,899 |

Quarterly Dividends

(in millions of yens)

| | Mar 2024 | Mar 2023 |
|--------------------------|----------|----------|
| Quarterly dividends | | |
| Quarterly dividends | | |
| Dividends | | |
| Dividend per share (Yen) | | |
| Dividend per share (Yen) | | |
| First quarter | | |
| Result | - | - |
| Second quarter | | |
| Result | 14.00 | 14.00 |
| Third quarter | | |
| Result | - | - |
| Year end | | |
| Result | | 14.00 |
| Forecast | 14.00 | |
| Upper | - | |
| | | |

| Lower | - | |
|--|-----|-------|
| Annual | | |
| Result | | 28.00 |
| Forecast | | 28.00 |
| Upper | - | |
| Lower | - | |
| Correction of dividend forecast from the most recent dividend forecast | | |
| Correction of dividend forecast from the most recent dividend forecast | ast | |
| Annual | - | |

Quarterly Forecasts

(in millions of yens)

| | Mar 2024 |
|---|---|
| Quarterly forecasts | |
| Quarterly forecasts | |
| Title for forecasts | 3 . 2024年3月期の連 結業績予想(2023年 4月1日~2024年3月 31日) |
| Preamble to consolidated forecasts | |
| Preamble to forecasts | - |
| Main table of consolidated forecasts | |
| Net sales | |
| Net sales | |
| Forecast | 83,400 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -2.3 |
| Upper | - |
| Lower | - |
| Operating profit | |
| Operating profit | |
| Forecast | 900 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -52.7 |
| Upper | - |
| Lower | - |
| Ordinary profit | |
| Ordinary profit | |
| Forecast | 1,300 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -43.2 |
| Upper | - |
| Lower | - |
| Profit attributable to owners of parent | |
| Profit attributable to owners of parent | |
| Forecast | 800 |
| Upper | - |
| Lower | - |
| % change | |
| Forecast | -46.0 |
| Upper | - |
| Lower | - |
| Basic earnings per share (Yen) | |
| Basic earnings per share (Yen) | |
| Forecast | 27.40 |
| Upper | - |

| Lower | - |
|--|---|
| Note to consolidated forecasts | |
| Note to forecasts | - |
| Correction of financial forecast from the most recent financial forecast | |
| Correction of financial forecast from the most recent financial forecast | |
| Forecast | - |

Notes, Quarterly-Material changes in subsidiaries during this period changes in scope of consolidations resulting from change in subsidiaries

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Others

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Material changes in subsidiaries during this period (Changes in scope of consolidations resulting from change is subsidiaries)

Notes, Quarterly-Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Others

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Applying of specific accounting of the consolidated quarterly financial statements

Notes, Quarterly-Changes in accounting policies and accounting estimates retrospective restatement

Notes, Quarterly-Number of issued and outstanding shares common stock

| | Dec 2023 | Mar 2023 | Dec 2022 |
|--|------------|------------|----------|
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Others | | | |
| Number of issued and outstanding shares (common stock) | | | |
| Number of issued and outstanding shares at the end of fiscal year (including treasury stock) | 29,342,454 | 29,342,454 | |

| Number of treasury stock at the end of fiscal year | 166,205 | 161,112 | |
|--|------------|---------|------------|
| Average number of shares | 29,199,262 | | 29,161,806 |

This information is a summary of the earnings report. It does not contain all details included in the earnings report disclosed in Japanese.